

HOUSING (27)

MISSION, GOALS AND BUDGET SUMMARY

AGENCY MISSION:

The mission of the Detroit Housing Commission is to provide decent, safe, and sanitary housing for low to moderate income families and make Detroit public housing “housing of choice” instead of “housing of last resort.”

AGENCY GOALS:

1. Continue development of an automated rent collection and record keeping system to increase rent collection.
2. Enhance the security program in conjunction with the Police Department.
3. Enhance delivery of social services to public housing residents.
4. Deliver services to applicants and residents with dignity, fairness, respect and sensitivity.
5. Continue development of a management system which will be functionally independent of the City of Detroit to allow better services to our tenants.
6. Refine previously implemented site-based management plans and budgets.

AGENCY FINANCIAL SUMMARY:

2003-04 Requested		2002-03 Budget	2003-04 Recommended	Increase (Decrease)
\$ 20,768,919	Operating Appropriations	\$ 29,000,000	\$ 19,547,919	\$ (9,452,081)
37,463,745	Section 8 Appropriations	26,000,000	37,463,745	11,463,745
<u>27,958,953</u>	Grant Appropriations	<u>23,000,000</u>	<u>27,958,953</u>	<u>4,958,953</u>
\$ 86,191,617	Total Appropriations	\$ 78,000,000	\$ 84,970,617	\$ 6,970,617
\$ 20,768,919	Operating Revenues	\$ 29,000,000	\$ 19,547,919	\$ (9,452,081)
37,463,745	Section 8 Revenues	26,000,000	37,463,745	11,463,745
<u>27,958,953</u>	Grant Revenues	<u>23,000,000</u>	<u>27,958,953</u>	<u>4,958,953</u>
\$ 86,191,617	Total Revenues	\$ 78,000,000	\$ 84,970,617	\$ 6,970,617
\$ -	NET TAX COST:	\$ -	<u>\$ -</u>	\$ -

AGENCY EMPLOYEE STATISTICS:

2003-04 Requested		2002-03 Budget	04-01-03 Actual	2003-04 Recommended	Increase (Decrease)
210	Operating Positions	367	203	210	(157)
91	Section 8 Positions	36	20	91	55
<u>56</u>	Grant Positions	<u>39</u>	<u>23</u>	<u>56</u>	<u>17</u>
357	Total Positions	442	246	357	(85)

ACTIVITIES IN THIS AGENCY:

	2002-03 Budget	2003-04 Recommended	Increase (Decrease)
Public Housing Operations	\$ 29,000,000	\$ 19,547,919	\$ (9,452,081)
Section 8	26,000,000	37,463,745	11,463,745
Grants and Capital	<u>23,000,000</u>	<u>27,958,953</u>	<u>4,958,953</u>
	\$ 78,000,000	\$ 84,970,617	\$ 6,970,617

HOUSING (27)

PUBLIC HOUSING OPERATIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PUBLIC HOUSING OPERATIONS

This division is responsible for the management and operation of approximately 3,881 units for low-income tenants. The units are agency operated and make up 16 different developments of senior citizen housing, multi-family housing and high-rises, and also includes some 400-plus single-family residences throughout the city.

GOALS:

1. Continue development of an automated rent collection and record keeping system to increase rent collections.
2. Provide additional enhancements to the security program in conjunction with the DHC's Housing Support Section and the Police Department.
3. Enhance the delivery of social services to public housing residents.
4. Deliver services to applicants and residents with dignity, fairness, respect, and sensitivity.
5. Continue development of a management system which will be functionally independent of the City of Detroit to allow better service to our tenants.
6. Refine previously implemented site-based management plans and budgets.
7. Continue development of a vacancy reduction plan to reduce vacancies in Public Housing.

MAJOR INITIATIVES:

DHC's primary initiatives for fiscal year 2003-04 relate to (1) continuing to maintain its own financial records, including check writing to vendors for goods and services; and (2) providing enhanced supportive services to our residents and an environment conducive to economic self sufficiency.

PLANNING FOR THE FUTURE:

Prepare for total separation from the City of Detroit.

HOUSING (27)

PUBLIC HOUSING OPERATIONS MEASURES AND TARGETS

Goals: Measures	2000-01 Actual	2001-02 Actual	2002-03 Projection	2003-04 Target
Develop an automated rent collection and recordkeeping system to increase rent collections:				
Accounts receivable from tenants	\$50,000	\$50,000	\$50,000	\$50,000
Write-off uncollectible rents	\$200,000	\$200,000	\$200,000	\$200,000
Develop and implement a Vacancy Reduction Plan to reduce vacancies in Public Housing:				
Total units available	4,714	4,357	3881	3978
Unit turnaround at stabilization developments	25 days	25 days	25 days	25 days
Unit renovation	160 days	160 days	160 days	160 days
Rented units (monthly average)	3,800	3,800	3600	3750
Rented units (%)	95%	90%	93%	95%
Rent collections (%)	92%	93%	93%	98%
PHAS/PHMAP Score	85%	85%	85%	85%
Activity Costs	\$26,643,980	\$28,597,386	\$29,000,000	\$19,547,919

**CITY OF DETROIT
HOUSING DEPARTMENT**

Financial Detail by Appropriation and Organization

Public Housing Operations	2002-03 Redbook		2003-04 Dept Final Request		2003-04 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Housing Commission Operations						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
05434 - Housing Commission Operations						
270010 - Public Housing Operations	367	\$29,000,000	210	\$20,768,919	210	\$19,547,919
APPROPRIATION TOTAL	367	\$29,000,000	210	\$20,768,919	210	\$19,547,919
ACTIVITY TOTAL	367	\$29,000,000	210	\$20,768,919	210	\$19,547,919

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec
AC0527 - Public Housing Operations			
<i>A27000 - Housing Department</i>			
OTHEXPSSL - Other Expenses	29,000,000	20,768,919	19,547,919
<i>A27000 - Housing Department</i>	<i>29,000,000</i>	<i>20,768,919</i>	<i>19,547,919</i>
AC0527 - Public Housing Operations	29,000,000	20,768,919	19,547,919
Grand Total	29,000,000	20,768,919	19,547,919

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SECTION 8 PROGRAM ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: SECTION 8 PROGRAM

The Section 8 program is designed to provide rent subsidies for very low-income families in housing not owned by the public housing authority. These subsidies are paid directly to the landlords of DHC. The Section 8 program stays within the Wayne County boundaries. Like traditional public housing, Section 8 units must meet HUD prescribed Housing Quality Standards (HQS) for decent, safe, and sanitary housing. HQS inspections are performed by DHC staff. DHC collects an administrative fee based on the number of leases processed. There are three components to the Section 8 program: traditional private rental units (houses, flats, or apartment units); moderate rehabilitation program; and new construction program.

In the certificate and voucher program for traditional private rental units, it is the responsibility of the program participants to locate housing in the private rental market. DHC administers Greenhouse and Across the Park which were built with Section 8 new construction funds and all the available units are leased to Section 8 participants. DHC also administers moderate rehab buildings.

GOALS:

1. Serve a greater number of families through increased funding and units allocated to the City of Detroit, thereby decreasing the number of families on the Section 8 waiting list.
2. Continue to improve the effectiveness of the Section 8 program through marketing and outreach efforts to property owners to participate in the Section 8 program.
3. Continue to upgrade the computer system and utilize additional program modules to expedite staff's ability to provide service to clients.
4. Increase program size by responding to funding notices issued by HUD.
5. Increase lease-up rates to 100% to maximize agency revenues.
6. Improve effectiveness of the program through automation.

MAJOR INITIATIVES:

In fiscal year 2003-04, planned initiatives are:

- In order to increase the knowledge of the Section 8 staff on the rules and regulations, staff will continue to participate in ongoing training and seminars.
- To remain current on all inspections, increase the number of inspections on a daily inspections, and prepare for new allocations.
- Conduct weekly briefing sessions to maintain a ready pool of applicants to immediately fill vacant slots, thereby permitting DHC to lease more units.
- Continue Section 8 housing assistance
- Continue Family Self Sufficiency and Family Unification programs.
- Improve communication with tenants and owners regarding notification of the recertification process beginning at least 120 days prior to the expiration of the families' current lease. The timeframe will also be given by the Section 8 Inspection Division to allow ample time for owners to correct deficiencies that violate housing standards.

PLANNING FOR THE FUTURE:

Prepare for total separation from City of Detroit.

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SECTION 8 PROGRAM MEASURES AND TARGETS

Goals: Measures:	2000-01 Actual	2001-02 Actual	2002-03 Projection	2003-04 Target
Increase program size by responding to funding notices issued by HUD: Total \$ allocated to Detroit	\$28,400,384	\$28,183,252	\$35,218,746	\$37,463,745
Increase lease-up rate to 100% to maximize agency revenues:				
Allocated private housing certs and vouchers	4,726	4,920	5,625	5,625
Allocated new construction/moderate rehab units	764	764	764	764
Rented private housing certs and vouchers	4,309	3,521	5,062	5,343
Rented new construction/moderate rehab units	746	748	750	750
Activity Costs	\$26,082,869	\$29,993,547	\$26,000,000	\$37,463,745

**CITY OF DETROIT
HOUSING DEPARTMENT**

Financial Detail by Appropriation and Organization

Section 8 Programs	2002-03 Redbook		2003-04 Dept Final Request		2003-04 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Section 8 Program						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
05437 - Section 8 Program						
270030 - Section 8 Programs	36	\$26,000,000	91	\$37,463,745	91	\$37,463,745
APPROPRIATION TOTAL	36	\$26,000,000	91	\$37,463,745	91	\$37,463,745
ACTIVITY TOTAL	36	\$26,000,000	91	\$37,463,745	91	\$37,463,745

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec
AC1027 - Section 8 Program			
<i>A27000 - Housing Department</i>			
OTHEXPSSL - Other Expenses	26,000,000	37,463,745	37,463,745
<i>A27000 - Housing Department</i>	26,000,000	37,463,745	37,463,745
AC1027 - Section 8 Program	26,000,000	37,463,745	37,463,745
Grand Total	26,000,000	37,463,745	37,463,745

HOUSING (27)

GRANTS AND CAPITAL ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: GRANTS AND CAPITAL

The Modernization Division is designed to initialize and implement specific capital improvement programs to correct extraordinary maintenance deficiencies in city owned public housing. This division will oversee providing improvements that will reduce future routine maintenance needs and energy consumption.

GOALS:

More expeditiously undertake safety measures, modernization and redevelopment projects, and expedite expenditure of appropriated funds.

1. Reduce costs, strengthen the organization and improve service delivery.
2. Directly involve residents in the formal processes necessary to improve and maintain their homes.
3. Pursue funding for energy savings from any available sources such as Federal, State and local government, utility grants, or other available programs, resulting in reduced utility bills for the agency and its residents.
4. Continue to refine overall Modernization project administration.
5. Continue to explore ways to increase small business participation in modernization projects.
6. Improve and update the investigation of the non-routine maintenance needs of the Commission to enhance the division's Comp Grant Program Annual Statement submissions to HUD in order to maximize potential funding utilization.

MAJOR INITIATIVES:

- Continue to review and reassess annual and five year plans concerning physical improvements at all sites and make revisions that complement DHC's overall infrastructure.
- Continue efforts underway to complete the overall revitalization of Jeffries Homes and Herman Gardens.

PLANNING FOR THE FUTURE:

Prepare for total separation from the City of Detroit.

HOUSING (27)

GRANTS AND CAPITAL - MEASURES AND TARGETS

Goals: Measures	2000-01 Actual	2001-02 Actual	2002-03 Projection	2003-04 Target
More expeditiously undertake safety measures, modernization and redevelopment projects and expedite expenditure of appropriated funds:				
Detroit Police Housing Support Section size	58	58	60	58
Percent developments fully modernized	50%	50%	50%	50%
New units developed	160	160	129	186
Activity Costs	\$26,799,713	\$23,018,264	\$23,000,000	\$27,958,953

CITY OF DETROIT
HOUSING DEPARTMENT
Financial Detail by Appropriation and Organization

Housing Grants	2002-03 Redbook		2003-04 Dept Final Request		2003-04 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
05438 - Grants						
270140 - Housing Grants	39	\$23,000,000	56	\$27,958,953	56	\$27,958,953
APPROPRIATION TOTAL	39	\$23,000,000	56	\$27,958,953	56	\$27,958,953
ACTIVITY TOTAL	39	\$23,000,000	56	\$27,958,953	56	\$27,958,953

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec
AC1527 - Grants and Capital			
<i>A27000 - Housing Department</i>			
OTHEXPSSL - Other Expenses	23,000,000	27,958,953	27,958,953
<i>A27000 - Housing Department</i>	23,000,000	27,958,953	27,958,953
AC1527 - Grants and Capital	23,000,000	27,958,953	27,958,953
Grand Total	23,000,000	27,958,953	27,958,953

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

	2001-02 Actuals	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec	Variance
A27000 - Housing Department					
00742 - Sheridan Place I					
474100 - Miscellaneous Receipts	600	0	0	0	0
00742 - Sheridan Place I	600	0	0	0	0
05434 - Housing Commission Operations					
432250 - Fed Subsidy-Housing C	15,127,614	0	0	0	0
432260 - Fed Subsidy-Housing C	98,845	0	0	0	0
432330 - Grants-Other	(1)	0	0	0	0
447175 - Damage & Loss-Dept F	5,844	0	0	0	0
461100 - Earnings On Investmer	502,488	0	0	0	0
462155 - Department Rentals	5,628,897	0	0	0	0
462160 - Utility Allowance-Housi	(104,690)	0	0	0	0
472160 - Gifts	500	0	0	0	0
474100 - Miscellaneous Receipts	179,392	27,743,000	19,547,919	19,547,919	(8,195,081)
474125 - Miscellaneous Receipts	1,000,000	0	0	0	0
540105 - General Fund Contribui	2,077,000	1,257,000	1,221,000	0	(1,257,000)
05434 - Housing Commission Operati	24,515,889	29,000,000	20,768,919	19,547,919	(9,452,081)
05207 - Section 8 Certificate 12					
461100 - Earnings On Investmer	47,999	0	0	0	0
05207 - Section 8 Certificate 12	47,999	0	0	0	0
05210 - Section 8 Rehabilitation I					
432270 - Fed Subsidy Housing C	255,992	0	0	0	0
05210 - Section 8 Rehabilitation I	255,992	0	0	0	0
05211 - Section 8 Voucher Program 7					
432250 - Fed Subsidy-Housing C	2,391,244	0	0	0	0
432270 - Fed Subsidy Housing C	23,509,254	0	0	0	0
461100 - Earnings On Investmer	1,741	0	0	0	0
472150 - Other Miscellaneous	94,497	0	0	0	0
474100 - Miscellaneous Receipts	414,176	0	0	0	0
474120 - Miscellaneous Receipt-	24,282	0	0	0	0
05211 - Section 8 Voucher Program 7	26,435,194	0	0	0	0
05216 - Section 8 Rehabilitation 2					
432270 - Fed Subsidy Housing C	230,012	0	0	0	0
05216 - Section 8 Rehabilitation 2	230,012	0	0	0	0
05220 - Section 8 Greenhouse					
432270 - Fed Subsidy Housing C	1,157,013	0	0	0	0
461115 - Interest Earnings On Bi	165,373	0	0	0	0
05220 - Section 8 Greenhouse	1,322,386	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

	2001-02 Actuals	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec	Variance
A27000 - Housing Department					
05221 - Section 8 Across The Park					
432270 - Fed Subsidy Housing C	975,345	0	0	0	0
05221 - Section 8 Across The Park	975,345	0	0	0	0
05382 - Section 8 Rehabilitation 6					
432270 - Fed Subsidy Housing C	339,182	0	0	0	0
05382 - Section 8 Rehabilitation 6	339,182	0	0	0	0
05437 - Section 8 Program					
474100 - Miscellaneous Receipts	0	26,000,000	37,463,745	37,463,745	11,463,745
05437 - Section 8 Program	0	26,000,000	37,463,745	37,463,745	11,463,745
05376 - MROP H/G Sec 2					
432300 - Fed Subsidy-Housing Ii	1,219	0	0	0	0
05376 - MROP H/G Sec 2	1,219	0	0	0	0
05438 - Grants					
432300 - Fed Subsidy-Housing Ii	9,171	0	0	0	0
432320 - Other Grants-Housing	3,682	0	0	0	0
432330 - Grants-Other	152,343	0	0	0	0
474100 - Miscellaneous Receipts	0	23,000,000	27,958,953	27,958,953	4,958,953
05438 - Grants	165,196	23,000,000	27,958,953	27,958,953	4,958,953
05758 - Hope-VI Jeffries					
432300 - Fed Subsidy-Housing Ii	974,509	0	0	0	0
05758 - Hope-VI Jeffries	974,509	0	0	0	0
06017 - Hope VI - Implement - Jeffries					
432260 - Fed Subsidy-Housing C	212,750	0	0	0	0
432300 - Fed Subsidy-Housing Ii	471,128	0	0	0	0
06017 - Hope VI - Implement - Jeffries	683,878	0	0	0	0
06021 - Drug Elimination 93-95					
432330 - Grants-Other	1,339,720	0	0	0	0
06021 - Drug Elimination 93-95	1,339,720	0	0	0	0
06126 - Public Rehabilitation BG 6					
432200 - Gts-Comm Dev Block C	21,668	0	0	0	0
06126 - Public Rehabilitation BG 6	21,668	0	0	0	0
06366 - 1994 MROP Housing Physical Improven					
432260 - Fed Subsidy-Housing C	(14,191)	0	0	0	0
432300 - Fed Subsidy-Housing Ii	4,154	0	0	0	0
06366 - 1994 MROP Housing Physica	(10,037)	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

	2001-02 Actuals	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec	Variance
A27000 - Housing Department					
06384 - 1997 EDSS Grant					
432260 - Fed Subsidy-Housing C	(42,747)	0	0	0	0
432320 - Other Grants-Housing	19,250	0	0	0	0
432330 - Grants-Other	43,311	0	0	0	0
06384 - 1997 EDSS Grant	19,814	0	0	0	0
06706 - 1997 Drug Elimination Grant					
461100 - Earnings On Investmer	5,679	0	0	0	0
06706 - 1997 Drug Elimination Grant	5,679	0	0	0	0
07045 - 1998 Comprehensive Grant					
432260 - Fed Subsidy-Housing C	(158,653)	0	0	0	0
432280 - Fed Subsidy Moderniz	4,788,770	0	0	0	0
07045 - 1998 Comprehensive Grant	4,630,117	0	0	0	0
10158 - Lead Based Paint Abatement 99					
432260 - Fed Subsidy-Housing C	315,918	0	0	0	0
432280 - Fed Subsidy Moderniz	1,082,248	0	0	0	0
432300 - Fed Subsidy-Housing Ii	366,999	0	0	0	0
10158 - Lead Based Paint Abatement	1,765,165	0	0	0	0
10201 - Empowerment Zone - Housing					
510325 - Transfers From Other F	263,578	0	0	0	0
10201 - Empowerment Zone - Housing	263,578	0	0	0	0
10343 - 1999 Drug Elimination Grant					
432300 - Fed Subsidy-Housing Ii	27,099	0	0	0	0
432330 - Grants-Other	192,909	0	0	0	0
461100 - Earnings On Investmer	686	0	0	0	0
10343 - 1999 Drug Elimination Grant	220,694	0	0	0	0
10390 - 1999 Comprehensive Grant					
432260 - Fed Subsidy-Housing C	2,356,392	0	0	0	0
432280 - Fed Subsidy Moderniz	1,668,586	0	0	0	0
432300 - Fed Subsidy-Housing Ii	21,668	0	0	0	0
10390 - 1999 Comprehensive Grant	4,046,646	0	0	0	0
10391 - 1999 Comprehensive Grant - Replacem					
432280 - Fed Subsidy Moderniz	41,575	0	0	0	0
432300 - Fed Subsidy-Housing Ii	73,365	0	0	0	0
10391 - 1999 Comprehensive Grant -	114,940	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

	2001-02 Actuals	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec	Variance
A27000 - Housing Department					
10583 - 1999 Hope VI Demolition Grant - Dougla					
432300 - Fed Subsidy-Housing Ii	169,085	0	0	0	0
10583 - 1999 Hope VI Demolition Grai	169,085	0	0	0	0
10680 - Lead Based Paint Home Repair 2000-20					
432200 - Gts-Comm Dev Block C	366,999	0	0	0	0
10680 - Lead Based Paint Home Repa	366,999	0	0	0	0
10685 - 2000 Capital Fund Grant					
432260 - Fed Subsidy-Housing C	316,692	0	0	0	0
432280 - Fed Subsidy Modernize	2,815,153	0	0	0	0
10685 - 2000 Capital Fund Grant	3,131,845	0	0	0	0
10687 - 2000 Drug Elimination Grant					
432300 - Fed Subsidy-Housing Ii	624,121	0	0	0	0
10687 - 2000 Drug Elimination Grant	624,121	0	0	0	0
10689 - 2000 Shelter Care Plus Grant					
432260 - Fed Subsidy-Housing C	14,933	0	0	0	0
10689 - 2000 Shelter Care Plus Grant	14,933	0	0	0	0
10690 - 2000 ROSS Program Grant					
432260 - Fed Subsidy-Housing C	(7,700)	0	0	0	0
432330 - Grants-Other	40,200	0	0	0	0
10690 - 2000 ROSS Program Grant	32,500	0	0	0	0
10832 - 2001 Capital Fund Program					
432260 - Fed Subsidy-Housing C	1,098,429	0	0	0	0
432280 - Fed Subsidy Modernize	1,940,769	0	0	0	0
10832 - 2001 Capital Fund Program	3,039,198	0	0	0	0
10834 - 2001 Drug Elimination					
432300 - Fed Subsidy-Housing Ii	463,741	0	0	0	0
432330 - Grants-Other	463,741	0	0	0	0
10834 - 2001 Drug Elimination	927,482	0	0	0	0
A27000 - Housing Department	76,671,548	78,000,000	86,191,617	84,970,617	6,970,617
Grand Total	76,671,548	78,000,000	86,191,617	84,970,617	6,970,617

**CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET**

Housing Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2002 2003 FTE	FY 2003 2004 FTE	2003 2004 FTE
Classification			
05434 - Housing Commission Operations			
270010 - Public Housing Operations			
Public Housing Commission	367	210	210
Total Public Housing Operations	367	210	210
Total Housing Commission Operations	367	210	210
05437 - Section 8 Program			
270030 - Section 8 Programs			
Public Housing Commission	36	91	91
Total Section 8 Programs	36	91	91
Total Section 8 Program	36	91	91
05438 - Grants			
270140 - Housing Grants			
Public Housing Commission	39	56	56
Total Housing Grants	39	56	56
Total Grants	39	56	56
Agency Total	442	357	357